

# Annual Report

2020



**ACCESS:**  
**SUPPORTS FOR LIVING**

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# A Message from our President & CEO and Board Chair

Dear Friends,

For nearly six decades, Access has been providing support to tens of thousands of adults and children throughout the Hudson Valley. Our mission is to help people live the healthiest and fullest lives possible, and our commitment is absolute.

In 2020, an incredible team of over 1500 demonstrated that commitment 24 hours a day, 7 days a week in the face of a pandemic. They were unflinching, innovative, and essential to lives of the more than 11,000 adults and children who received support at Access.

With time, we hope the memories of the challenges we faced in 2020 will fade and our focus sharpens on memories of the selflessness, courage, and compassion we saw every day at Access.

Sincerely,



Ronald J. Colavito  
President & CEO



Thomas Buchanan  
Board Chair

## Access: Supports for Living Inc. Board of Directors

Thomas J. Buchanan, Chair

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## Access: Supports for Living Foundation Inc. Board of Directors

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Pam Kelly-Day, Treasurer

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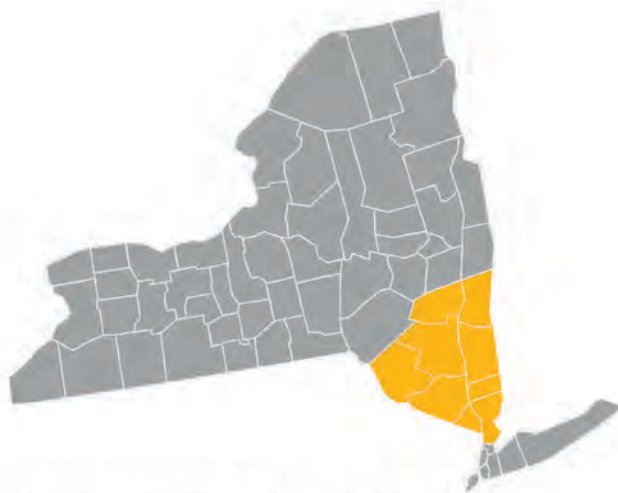
Justin Riccio

# 2020 by the numbers

11,710

People served

9 Counties



9017 adults and children received behavioral health care either at our Community Counseling Centers in Middletown and Newburgh, our PROS programs in Orange and Dutchess Counties, or the Mobile Mental Health teams in Orange and Ulster Counties



820 people with intellectual and developmental disabilities supported live the life of their choosing and achieve the greatest level of independence possible



1311 children and their families were provided the tools and resources families need to promote health, wellbeing, educational access, and safety



320 people supported to Live in a home of their own in either licensed or supported housing, including 162 people with a history of homelessness in our ESSHI Program



242 people with disabilities were supported to train for, find, and keep meaningful employment



# Financials

## Income

Medicaid Medicare Insurance	\$52,110,541
Industrial Sales	\$19,983,239
County DSS and NYS OCFS	\$2,259,495
NYS OPWDD	\$2,852,341
NYS OMH	\$7,923,039
Entitlements/SSI/Food Stamps	\$3,522,988
County Departments of Mental Health	\$5,020,487
Contributions and Equity Interest	\$572,226
Acces-VR	\$268,812
Other Income	\$992,698
Federal and State Grants	\$2,033,467
Participant Providers	\$728,403
<b>Total Revenue</b>	<b>\$98,267,737</b>

## Expenses

Wages & Benefits	\$67,178,864
General Operating	\$17,465,363
Occupancy	\$7,793,480
Transportation	\$971,608
Consumer Emergency Assistance	\$574,751
Unrelated Business Tax	\$79,112
<b>Total Expenses</b>	<b>\$94,063,178</b>

# Leadership

Ronald J. Colavito, President & CEO  
Maude Rosado, Chief Financial Officer  
Naim Korca, RN, Chief Program Officer  
Angela Woods, Chief Administrative Officer  
Katariina Hoaas, LCSW, Chief Clinical Officer  
Antoinette Elizondo, Senior VP of Industrial Operations  
Yvette Figueroa, Senior VP of IDD Services  
Lori Lentini, Senior VP of Human Resources & Talent Management  
Chris Masters, Executive Director, Foundation & Senior VP of Business Development  
Cliff Potts, Vice President of Business Analytics & Information Technology





# ACCESS: SUPPORTS FOR LIVING FOUNDATION

The Access: Supports for Living Foundation hosted a virtual gala in 2020 honoring our incredible, essential staff, our partners, and the community that has supported Access for decades. Guests enjoyed dinner and entertainment by some of Broadway's best from the comfort of their homes. They are some of the more than 200 donors in 2020 whose generosity supports Access as we support people to live the healthiest and fullest lives

## Donors

**\$100,000 and up**

William and Elaine Kaplan Family  
Private Foundation

**\$25,000 – \$49,999**

Alliant Americas

**\$15,000 – \$24,999**

M&T Charitable Foundation/M&T Bank

**\$5,000– \$14,999**

Advantage Title Agency, Inc.  
Alera Group/Relph Benefit Advisors  
Advanced Disaster Recovery, Inc.  
iHeart Media of the Hudson Valley  
Johnstons Toyota/Toyota Dealer Match  
MJJ Builders  
Robert & Deirdre G. Relph  
Safina Office Products  
Seely Durland Insurance  
Three Cities Management  
USI Insurance



## Foundation Financials

### Income

Contributions Restricted/Non Restricted	\$318,555
Investment Income Gain (Loss)	\$159,289
Gift from Related Organization	\$0
<b>Total Income</b>	<b>\$477,844</b>

### Expenses

Wages & Benefits/ Leased Staff	\$77,875
General Operating	\$67,938
Gift to Related Organization	\$0
Fundraising	\$52,078
<b>Total Expenses</b>	<b>\$197,891</b>