WELCOME

Our mission is to help people live the healthiest and fullest lives possible. 24 hours a day, 7 days a week, the dedicated staff that is Access: Supports for Living works toward that mission. They represent the best of what we could hope for: a diverse, talented, and passionate team working together to help adults and children across the Hudson Valley find hope, health, recovery, and independence.

We continue to evolve to meet the ever-changing needs of the communities in which we work. We listen, learn, and respond to the people we support, their families and friends, our partners in local and state government, and each other. The result is an organization that is stronger than ever, increasing in both size and scope of services, and well-prepared to embrace and excel in a future poised to dramatically change the way services are provided.

Our work is supported by our generous friends and donors, to whom we are thankful and gratefully acknowledge in this report. We look forward to what the future will bring under the leadership of Thomas Buchanan, our incoming Board Chairperson, Nick Preddice, our incoming Foundation Chairperson, and Ron Colavito our new CEO, as they advance our mission with our Boards, staff, and the friends and community members who support our work.

Amy Anderson-Winchell, LCSW
President & CEO

Todd A. Kelson, Esq.
Board Chair
Access: Supports for Living Inc. is enriched by the talents of a diverse team of over 1,400. Every day, they bring their passion, knowledge, and experience to the work of helping people live the healthiest and fullest lives possible.

They work 24 hours a day, 365 days a year across nine counties in the Hudson Valley, in homes and in the community. Collectively, they represent the best of what you can hope for in a team – skill, dedication, and an unshakeable commitment to our mission and the people we support.
The statistics are staggering – 1 in 5 adults have a mental health condition, as rates are increasing for children and youth. Stigma and access to care are two of the top reasons that more than half of people who need treatment do not receive it.

At Access: Supports for Living, we know that recovery should not only be the hope, but the expectation. Our team of psychiatrists, therapists, care managers, and peers are trained in cutting edge evidence-based and evidence-promising practices to make recovery real for the people we support, their families, friends, and communities.

In 2018, Access served more than 7,500 people across all Mental Health & Substance Use Services


OnTrackNY is an innovative, evidence-based practice developed at Columbia University to intervene at the first episode of serious mental illness in young adults 16-30. OnTrackNY is based on the premise that, with intensive, early interventions, recovery is possible.

OnTrackNY uses a treatment team model that includes an employment and education specialist to support young adults to prepare for a bright, possible future.

Access is one of two providers of OnTrackNY in the Hudson Valley.
In only a few generations, our understanding of intellectual and developmental disabilities has radically changed. Gone are the days when institutionalization was the only option for care. Today, more people than ever are living at home and in the community with greater independence than we could have ever imagined.

Access: Supports for Living offers an array of community living opportunities, from homes with 24/7 support to Integrated Supported Housing and scattered site apartments across the Hudson Valley.

For many, Community Habilitation offers the supports they need to live successfully, either independently or with their families. Dedicated, compassionate Community Habilitation staff work with each person in their home and community, teaching the skills to achieve and maintain independence and identifying and realizing their goals and dreams.

IN 2018,
ACCESS SUPPORTED:
178 PEOPLE THROUGH COMMUNITY HABILITATION
275 PEOPLE THROUGH DAY HABILITATION
162 PEOPLE IN CERTIFIED RESIDENTIAL SETTINGS
Access: Supports for Living Children and Family Services provide supports across a range of needs, ensuring the health and well-being of children and families, including educational access for children with special needs.

HEALTHY FAMILIES

In Orange County, one in five children are born into poverty, with lifelong consequences. They are at risk of being hungry, ill, or having learning challenges. The stressors associated with poverty put them at risk of being abused or neglected, or having behavioral health problems.

Healthy Families is a program for new and expectant parents in Orange County. Our goal: Help mom and baby bond, because when parents and children are bonded, risk factors substantially decrease. By eliminating risk factors, Healthy Families sets a baby on track to become a healthy adult.

Healthy Families staff work with a family in a family’s home. They mentor, teach, and role model; provide support, advice, and guidance. Quite simply, the caring and dedicated staff in Access’s Healthy Families program help a family be caring, nurturing, and safe.

AT THE 2018 GALA AND VISION OF HOPE AWARDS, OUR GENEROUS DONORS GAVE MORE THAN $60,000 IN ONE EVENING TO SUPPORT HEALTHY FAMILIES.

IN 2018, ACCESS SERVED NEARLY 1,700 ADULTS AND CHILDREN THROUGH OUR CHILDREN AND FAMILY SERVICES PROGRAMS ACROSS ORANGE & SULLIVAN COUNTIES.
Access: Supports for Living knows the value of home. Every day, we see the impact stable, safe, independent housing has on the health and well-being of the people we serve. In partnership with Warwick Properties, Access has quickly become one of the largest providers of supported housing under the Empire State Supportive Housing Initiative (ESSHI) in New York.

Our work with Warwick Properties began in 2013 with Sunrise Gardens. Other projects followed quickly, creating homes for people with intellectual and developmental disabilities or other vulnerabilities, including mental health concerns or homelessness. **At the end of 2018, more than 130 people were living independently** with the supports they need to successfully maintain their home and work toward other goals, such as education and employment.

- **2013** Sunrise Gardens & Oakridge  
  15 Apartments
- **2015** Golden Ridge  
  20 Apartments
- **2016** Temple Hill I  
  15 Apartments
- **2017** Temple Hill II  
  31 Apartments
- **2018** Bella Vista I & Bella Vista II  
  49 Apartments
EMPLOYMENT

Every person has the right to meaningful employment, yet, nearly 80% of people with disabilities are not in the workforce. As an agency, Access: Supports for Living was founded around employment. It is part of our DNA. We understand that the identification, pursuit, and achievement of education and employment goals is critical to positive self-identity, economic independence, health and mental health, and social connectedness.

In 2018, nearly 550 people across all of Access’s services received employment support.

One of the 2018 Gala & Vision of Hope honorees was LEGOLAND® New York. Their commitment to ensuring every child has equal access to a fun, safe, and memorable experience is rivaled only by their commitment to contribute to the growth of our economy, creating meaningful employment for people with and without disabilities. Pictured above is LEGOLAND® New York’s Hayley Coriaty, with her sister and their mom.
Access: Business Solutions is the business operations arm of Access: Supports for Living. Through our manufacturing center and service contracts, Access: Business Solutions creates opportunities for people with disabilities to be meaningfully employed. The $17 million in revenue from this work creates operational surplus that supports our work across the agency.

Products and Services Offered
- Hearing Protection and Personal Safety
- Staplers
- Brass Stencils
- Business & Facility Services, including Total Facilities Management
- Landscaping
- Custodial
- Food Service

Contracts & Partnerships
- 3M
- Safina Office Products
- US Department of Defense
- West Point
- NYS Department of Transportation
- SUNY
- Air National Guard - Stewart

$14.28/hour
Average Wage for people employed through Access: Business Solutions
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Eileen Zepf, MPS, Director of Quality Assurance
## ACCESS: SUPPORTS FOR LIVING INC.

### 2018 Income

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicaid/Medicare/Insurance</td>
<td>$53,304,846</td>
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<tr>
<td>Industrial Sales</td>
<td>$16,255,353</td>
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<tr>
<td>County DSS and NYS OCFS</td>
<td>$4,820,574</td>
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<tr>
<td>NYS OPWDD</td>
<td>$3,635,337</td>
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<td>NYS OMH</td>
<td>$4,933,394</td>
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<tr>
<td>Entitlements/SSI/Food Stamps</td>
<td>$3,167,787</td>
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<tr>
<td>County Departments of Mental Health</td>
<td>$1,815,811</td>
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<tr>
<td>Contributions Restricted and Equity Interest</td>
<td>$389,577</td>
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<tr>
<td>ACCES-VR</td>
<td>$261,456</td>
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<tr>
<td>Other Income</td>
<td>$2,600,207</td>
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<tr>
<td>Federal and State Grants</td>
<td>$332,014</td>
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<tr>
<td>Participant Providers</td>
<td>$616,300</td>
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<td><strong>Total Income</strong></td>
<td><strong>$92,132,656</strong></td>
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### 2018 Expenses

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<tr>
<th>Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wages &amp; Benefits</td>
<td>$65,514,211</td>
</tr>
<tr>
<td>General Operating</td>
<td>$12,888,768</td>
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<tr>
<td>Occupancy</td>
<td>$8,359,048</td>
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<tr>
<td>Transportation</td>
<td>$2,373,291</td>
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<tr>
<td>Consumer Emergency Assistance</td>
<td>$896,851</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$90,032,168</strong></td>
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</tbody>
</table>

**Profit (Loss)** $2,100,488

## ACCESS: SUPPORTS FOR LIVING FOUNDATION INC.

### 2018 Income

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contributions Restricted/Non Restricted</td>
<td>$605,340</td>
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<tr>
<td>Investment Income Gain (Loss)</td>
<td>($78,104)</td>
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<tr>
<td>Gifts from Related Organization</td>
<td>$200,000</td>
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<tr>
<td><strong>Total Income</strong></td>
<td><strong>$727,236</strong></td>
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### 2018 Expenses

<table>
<thead>
<tr>
<th>Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wages &amp; Benefits/Leased Staff</td>
<td>$32,634</td>
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<tr>
<td>General Operating</td>
<td>$55,650</td>
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<tr>
<td>Gifts to Related Organization</td>
<td>$98,782</td>
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<tr>
<td>Fundraising-related</td>
<td>$215,540</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$402,606</strong></td>
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**Profit (Loss)** $324,630
DONORS

VISIONARIES ($15,000 and above)
- iHeartMEDIA
- Johnstons Toyota
- Jonah Mandelbaum & Donna Applegate
- The Kaplan Family Foundation
- M & T Charitable Foundation
- Warwick Savings Foundation

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Our 2018 Vision of Hope honorees: Elizabeth Rowley, LEGOLAND® New York represented by Hayley Coriaty, and Louis Heimbach, as well as our Honorary Chairs, Senator and Mrs. William and Patricia Larkin.
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